



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.91

Suma de control

34192998

An pentru care se depune bugetul	2	0	1	9
An Aprobare	2	0	1	9

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

01. Bugetul de stat: 000000000 0000 - A. Integral de la buget (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		1.704.338	0	0	0	0	1.704.338	1.704.338	
65		1.704.338	0	0	0	0	1.704.338	1.704.338	
6503		880.717	0	0	0	0	880.717	880.717	
650301		321.077	0	0	0	0	321.077	321.077	
65030110		301.861	0	0	0	0	301.861	301.861	
6503011001		291.726	0	0	0	0	291.726	291.726	
650301100101		256.409	0	0	0	0	256.409	256.409	<input checked="" type="checkbox"/>
650301100105		7.365	0	0	0	0	7.365	7.365	<input checked="" type="checkbox"/>
650301100106		14.364	0	0	0	0	14.364	14.364	<input checked="" type="checkbox"/>
650301100117	IH	13.588	0	0	0	0	13.588	13.588	<input checked="" type="checkbox"/>

6503011003		10.135	0	0	0	0	10.135	10.135	
650301100307	CAM	6.563	0	0	0	0	6.563	6.563	X
650301100308	CbPANA	3.572	0	0	0	0	3.572	3.572	X
65030159		19.216	0	0	0	0	19.216	19.216	
650301591700		19.216	0	0	0	0	19.216	19.216	X
650302		559.640	0	0	0	0	559.640	559.640	
65030210		505.157	0	0	0	0	505.157	505.157	
6503021001		493.757	0	0	0	0	493.757	493.757	
650302100101		421.241	0	0	0	0	421.241	421.241	X
650302100105		13.637	0	0	0	0	13.637	13.637	X
650302100106		27.928	0	0	0	0	27.928	27.928	X
650302100111		11.956	0	0	0	0	11.956	11.956	X
650302100117	IH	18.995	0	0	0	0	18.995	18.995	X
6503021003		11.400	0	0	0	0	11.400	11.400	
650302100307	CAM	11.111	0	0	0	0	11.111	11.111	X
650302100308	CbPANA	289	0	0	0	0	289	289	X
65030259		54.483	0	0	0	0	54.483	54.483	
650302591700		54.483	0	0	0	0	54.483	54.483	X
6504		823.621	0	0	0	0	823.621	823.621	
650401		823.621	0	0	0	0	823.621	823.621	
65040110		786.118	0	0	0	0	786.118	786.118	
6504011001		733.759	0	0	0	0	733.759	733.759	
650401100101		588.471	0	0	0	0	588.471	588.471	X

650401100105		15.237	0	0	0	0	15.237	15.237	X
650401100106		33.338	0	0	0	0	33.338	33.338	X
650401100110		20.308	0	0	0	0	20.308	20.308	X
650401100111		19.242	0	0	0	0	19.242	19.242	X
650401100117	IH	29.479	0	0	0	0	29.479	29.479	X
650401100130		27.684	0	0	0	0	27.684	27.684	X
6504011002		36.250	0	0	0	0	36.250	36.250	
650401100206		36.250	0	0	0	0	36.250	36.250	X
6504011003		16.109	0	0	0	0	16.109	16.109	
650401100301		361	0	0	0	0	361	361	X
650401100303		119	0	0	0	0	119	119	X
650401100304		4	0	0	0	0	4	4	X
650401100306		19	0	0	0	0	19	19	X
650401100307	CAM	15.317	0	0	0	0	15.317	15.317	X
650401100308	CbPANA	289	0	0	0	0	289	289	X
65040159		37.503	0	0	0	0	37.503	37.503	
650401591700		37.503	0	0	0	0	37.503	37.503	X
Sold(venituri - cheltuieli):		-1.704.338	0	0	0	0	-1.704.338	-1.704.338	

Introducere: Venit CheltuialaClasificatie Functionala Denumire Clasificatie Economica Denumire Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+... Valoare credit de angajament An curent 0**Adauga indicator**Valoare limita credit de angajament An curent 0Program bugetar 0000000000 0000**Adauga
Programe / Surse
de Finantare**Sursa finantare Conducatorul entitatii publice **VALIDARE SI GENERARE XML**Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOACA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML**Import XML**