



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.108

Suma de control

33533403

An pentru care se depune bugetul	2	0	2	0
An Aprobare	2	0	2	0

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica SC GIMNAZIALA NR. 1 CATINA BS

Cod fiscal 2 9 0 7 9 9 8 4

Sector special

Sector bugetar 01. Bugetul de stat

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

01. Bugetul de stat: 000000000 0000 - A. Integral de la buget (lei)

Sterge

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		1.484.473	0	0	0	0	1.484.473	1.484.473	
65		1.484.473	0	0	0	0	1.484.473	1.484.473	
6503		811.072	0	0	0	0	811.072	811.072	
650301		316.491	0	0	0	0	316.491	316.491	
65030110		316.491	0	0	0	0	316.491	316.491	
6503011001		309.196	0	0	0	0	309.196	309.196	
650301100101		272.063	0	0	0	0	272.063	272.063	X
650301100105		7.514	0	0	0	0	7.514	7.514	X
650301100106		14.645	0	0	0	0	14.645	14.645	X
650301100117	IH	14.974	0	0	0	0	14.974	14.974	X

6503011003		7.295	0	0	0	0	7.295	7.295	
650301100307	CAM	7.006	0	0	0	0	7.006	7.006	X
650301100308	CbPANA	289	0	0	0	0	289	289	X
650302		494.581	0	0	0	0	494.581	494.581	
65030210		494.581	0	0	0	0	494.581	494.581	
6503021001		483.264	0	0	0	0	483.264	483.264	
650302100101		414.185	0	0	0	0	414.185	414.185	X
650302100105		12.359	0	0	0	0	12.359	12.359	X
650302100106		26.188	0	0	0	0	26.188	26.188	X
650302100111		10.018	0	0	0	0	10.018	10.018	X
650302100117	IH	20.514	0	0	0	0	20.514	20.514	X
6503021003		11.317	0	0	0	0	11.317	11.317	
650302100301		51	0	0	0	0	51	51	X
650302100303		17	0	0	0	0	17	17	X
650302100304		1	0	0	0	0	1	1	X
650302100306		3	0	0	0	0	3	3	X
650302100307	CAM	10.956	0	0	0	0	10.956	10.956	X
650302100308	CbPANA	289	0	0	0	0	289	289	X
6504		673.401	0	0	0	0	673.401	673.401	
650401		673.401	0	0	0	0	673.401	673.401	
65040110		673.401	0	0	0	0	673.401	673.401	
6504011001		628.996	0	0	0	0	628.996	628.996	
650401100101		517.368	0	0	0	0	517.368	517.368	X

650401100105		13.874	0	0	0	0	13.874	13.874	<input checked="" type="checkbox"/>
650401100106		31.280	0	0	0	0	31.280	31.280	<input checked="" type="checkbox"/>
650401100110		21.661	0	0	0	0	21.661	21.661	<input checked="" type="checkbox"/>
650401100111		17.943	0	0	0	0	17.943	17.943	<input checked="" type="checkbox"/>
650401100117	IH	26.870	0	0	0	0	26.870	26.870	<input checked="" type="checkbox"/>
6504011002		29.000	0	0	0	0	29.000	29.000	
650401100206		29.000	0	0	0	0	29.000	29.000	<input checked="" type="checkbox"/>
6504011003		15.405	0	0	0	0	15.405	15.405	
650401100301		469	0	0	0	0	469	469	<input checked="" type="checkbox"/>
650401100303		154	0	0	0	0	154	154	<input checked="" type="checkbox"/>
650401100304		4	0	0	0	0	4	4	<input checked="" type="checkbox"/>
650401100306		25	0	0	0	0	25	25	<input checked="" type="checkbox"/>
650401100307	CAM	14.464	0	0	0	0	14.464	14.464	<input checked="" type="checkbox"/>
650401100308	CbPANA	289	0	0	0	0	289	289	<input checked="" type="checkbox"/>
Sold(venituri - cheltuieli):		-1.484.473	0	0	0	0	-1.484.473	-1.484.473	

Introducere:

Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare credit bugetar An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

Program bugetar

Adauga
Programe / Surse
de Finantare

Sursa finantare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML